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SUPERINTENDENT

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## ARP/ ESSER III Plan

The American Rescue Plan, Elementary and Secondary School Emergency Relief Grant (ARP ESSER III), authorized under the American Rescue Plan, provided funding to support schools in the safe reopening and sustaining safe operations of schools while meeting the academic, social, emotional and mental health needs of students resulting from the COVID-19 pandemic.

Use of ESSER funds by O'Fallon CCSD #90 will be in accordance with allowable uses and will be in alignment with the statutory purpose of the program. Below is a consolidated list of allowable uses.

### ESSER III General Allocation= \$2,374,054 (20% must address learning loss)

- Purchase of student technology devices (ipads and chromebooks) to meet either a 1:1 or 1:2 ratio district wide
- Staff salaries and benefits for instructional, technology, and support positions: Early childhood-8th grade,
- Instructional Curriculum and Intervention materials to support K-8 students (science, social studies, ELA, and Math)
- Staff stipends for curricular and administrative work
- Professional Development materials for staff related to academic support for learning loss, working with low income students, ESL, and homeless students
- Security Officers - 2 new positions for the purpose of Coordination of preparedness and response with local units of government.
- Operation and Maintenance supplies and materials related to sanitation as well as repair/ upgrade projects to improve air quality in school buildings (air filters and purifiers). Supplies are for the purpose of prevention and mitigation strategies consistent with CDC guidelines.

### Learning Loss Expenditures (20% of allocation addressing learning loss= \$474,811)

- SOAR Summer Program K-8 during 2022 and 2023 school years.
- District Wide technology licenses for K-8 Instruction
- Professional Development for District staff on instruction, interventions, and technology integration

### ESSER III State Set Aside Allocations

#### SEA Reserve- Learning Loss= \$620,987

- Diagnostic and curriculum-embedded assessments: NWEA Map subscription for 2022-2023 school years



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- Technology licenses for instructional purposes: Freckle
- Instructional curriculum and intervention materials in Math and Reading

SEA Reserve- After School Programming= \$124,197

- Staff salaries and benefits for After school programming
- Instructional and Intervention materials

SEA Reserve- Summer School Programming= 124,197

- SOAR Summer 2022 and 2023 Salary and Benefits for Nurse, Secretary, administrator, Coordinator, and Transportation Directors
- SOAR Summer 2022 and 2023 instructional/ intervention supplies and materials
- SOAR 2022 and 2023 transportation

O'Fallon CCSD #90, per grant guidelines, must spend 20% of grant funds addressing the academic impact of lost instructional time. Funds must be spent on evidence based interventions that respond to the social, emotional, mental health, and academic needs of all students, especially those students disproportionately impacted by the COVID-19 pandemic as defined in ESEA, Title 1, Part A, students experiencing homelessness, students with disabilities, migratory students, and youth in foster care.

It is in the intent of O'Fallon CCSD #90 to use these "one time funds" over the entire period of the ARP grant cycle in order to provide a comprehensive long term approach that address learning loss and instruction that fully aligns with the O'Fallon CCSD #90 mission, goals, and strategies.

As part of O'Fallon CCSD #90 ESSER III plan, the district held timely and meaningful consultations with stakeholders and posted the District Return to In Person and ESSER plans on the school website.